

Judicial Impact Fiscal Note

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| Bill Number: 1163 E 2S HB AMS LAW S2534.1 | Title: Firearm purchase | Agency: 055-Administrative Office of the Courts |
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

| STATE | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|--------------------------|---------|---------|---------|---------|---------|
| State FTE Staff Years | | | | | |
| Account | | | | | |
| General Fund-State 001-1 | 241,900 | | 241,900 | | |
| State Subtotal \$ | 241,900 | | 241,900 | | |
| COUNTY | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal \$ | | | | | |
| CITY | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Cities | | | | | |
| Cities Subtotal \$ | | | | | |

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

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If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.

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If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

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Capital budget impact, complete Part IV.

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|--------------------------------|---------------------|------------------|
| Contact | Phone: | Date: 03/28/2025 |
| Agency Preparation: Chris Conn | Phone: 360-704-5512 | Date: 04/17/2025 |
| Agency Approval: Chris Stanley | Phone: 360-357-2406 | Date: 04/17/2025 |
| OFM Review: | Phone: | Date: |

205,972.00

Request # 333-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The amendment corrects the reference to the writs of mandamus as it relates to the permit to purchase and concealed pistol license application denials and revocations. It also exempts licensed armed private investigators and security guards from the firearm safety training requirements.

II. B - Cash Receipts Impact

II. C - Expenditures

IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

TOTAL ESTIMATED COSTS: \$241,900 for FY26.

Impacts to AOC:

- System changes
- New event/docket codes will be required
- New bench book updates
- New required reporting

There will be a one-time cost of \$7,000 to update forms, manuals and bench books.

System change estimates are 376 hours for preparing requirements, system development and configurations, quality assurance testing, manual updates, and business process documentation. These are the systems that would be affected:

- Judicial Information System (JIS)
- Superior Court Enterprise Justice (SC-EJ)
- Superior Court Case Management System (SC-CMS)
- Enterprise Data Repository (EDR)
- Data Reporting

The estimate included in the judicial impact note is \$135,900 based on 376 staff hours at an average of approximately \$212 per hour across multiple job classifications needed to complete the interface (Business Analyst, System Integrator, Senior System Integrator, IT Supervisor, and Manager).

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 30.59% of salaries.

Goods and Services are the agency average of \$3,600 per direct program FTE.

Travel is the agency average of \$2,000 per direct program FTE.

Ongoing Equipment is the agency average of \$1,800 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.

Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

| <i>State</i> | FY 2026 | FY 2027 | 2025-27 | 2027-29 | 2029-31 |
|------------------------------------|----------------|---------|----------------|---------|---------|
| FTE Staff Years | | | | | |
| | | | | | |
| Salaries and Wages | 179,000 | | 179,000 | | |
| Employee Benefits | 24,300 | | 24,300 | | |
| Professional Service Contracts | | | | | |
| Goods and Other Services | 11,600 | | 11,600 | | |
| Travel | | | | | |
| Capital Outlays | | | | | |
| Inter Agency/Fund Transfers | | | | | |
| Grants, Benefits & Client Services | | | | | |
| Debt Service | | | | | |
| Interagency Reimbursements | | | | | |
| Intra-Agency Reimbursements | 27,000 | | 27,000 | | |
| Total \$ | 241,900 | | 241,900 | | |

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

205,972.00

Form FN (Rev 1/00)

3

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